

CALFED Bay-Delta Program System Integrity Workplan

Purpose:

The purpose of this workplan is to develop a detailed description of the Long-term Levee Protection Plan including elements of maintenance, improvement, emergency response, and continued funding for the System Integrity Common Program.

This effort is enhancing the information developed by the Levee and Channel Technical Advisory Committee of the Bay Delta Oversight Council and continues the coordination (linkage) between levees, fisheries, and terrestrial issues.

Approach:

The Department of Water Resources is currently leading an effort to define this program with input from various interests including Delta residents, State and Federal agencies, and Delta agencies such as local reclamation districts and the Delta Protection Commission. This effort in proposing finer definition of the elements of the overall plan is currently being coordinated by Curt Schmutte through the Levee Issues Technical Team. CALFED Bay-Delta Program staff is coordinating with this and other groups during the alternative development, refinement and evaluation process by monitoring, reviewing, and providing input to the proposed plan.

It is proposed that the Levee Issues Technical Team continue in development of the Long-term Levee Protection Plan in coordination with the various interests identified above as well as the Delta Levees and Habitat Group, the Channel Islands Group and other groups as they are identified.

The elements necessary to address the issues relevant to implementing the proposed Long-term Levee Protection Plan include the following:

- ▶ Formation of technical teams
- ▶ Special Projects Priorities and Actions
- ▶ Subsidence Control Plan of Action
- ▶ Cost Sharing Procedures (Ability to Pay)
- ▶ Levee Habitat Banking Policies and Procedures
- ▶ Beneficial Reuse Policies and Procedures
- ▶ Delta Levee Emergency Response Plan

A proposed schedule for defining, reviewing and refining these elements in coordination with the various interests is attached.

CALFED Bay-Delta Program Workplan Schedule - Levee Issues Technical Team

Component Refinement for 1996

Task Name	Duration	Start	Finish	1996								Jan
				Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Levee Fact Finding Technical Teams	91d	8/16/96	12/20/96									
Technical Teams	66d	9/23/96	12/23/96									
Subsidence Control Meetings	66d	9/23/96	12/23/96									
Levee Habitat Meetings	66d	9/23/96	12/23/96									
Seismic Research Meetings	66d	9/23/96	12/23/96									
Beneficial Reuse of Dredge Materials Meetings	66d	9/23/96	12/23/96									
Develop Conceptual Special Projects Priorities and Actions	132d	7/1/96	12/31/96									
Draft high priority habitat proposals	89d	7/1/96	10/31/96									
Revised priority habitat proposals	66d	10/1/96	12/31/96									
Identify flood control projects	89d	7/1/96	10/31/96									
Modify flood control projects	66d	10/1/96	12/31/96									
Prepare Subsidence Control Plan of Action	132d	7/1/96	12/31/96									
Draft detailed scope of work	89d	7/1/96	10/31/96									
Review scope with technical team	66d	10/1/96	12/31/96									
Development of GIS Delta model	132d	7/1/96	12/31/96									
Revise scope of work	66d	10/1/96	12/31/96									

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Component Refinement for 1996

Task Name	Duration	Start	Finish	1996							
				Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Ability To Pay Procedures of Cost Sharing	132d	7/1/96	12/31/96								
Draft "ability to pay" (ATP) procedures of cost sharing	66d	7/1/96	9/30/96								
Review "ATP" procedures with full levee fact finding committee	1d	9/20/96	9/20/96								
Revise "ATP" procedures for cost sharing	73d	9/20/96	12/31/96								
Levee Habitat Banking Policies and Procedures	132d	7/1/96	12/31/96								
Draft levee habitat banking policies and procedures	45d	7/1/96	8/31/96								
Review levee habitat banking policies	109d	8/1/96	12/31/96								
Draft regional habitat conservation proposals	89d	7/1/96	10/31/96								
Revise regional habitat conservation proposals	66d	10/1/96	12/31/96								
Beneficial Reuse Policies and Procedures	132d	7/1/96	12/31/96								
Draft beneficial reuse policies and procedures	89d	7/1/96	10/31/96								
Coordinate ben. reuse policies/procedures with LTMS, Corps, BCDC, RWQC	132d	7/1/96	12/31/96								
Review beneficial reuse policies and procedures with levee committee	1d	10/28/96	10/28/96								
Revise beneficial reuse policies and procedures	47d	10/28/96	12/31/96								
Delta Levee Emergency Response Plan	132d	7/1/96	12/31/96								
Draft Delta levee emergency response plan	89d	7/1/96	10/31/96								
Review Delta levee emergency response plan with levee committee	1d	10/28/96	10/28/96								
Revise Delta levee emergency response plan	47d	10/28/96	12/31/96								